

**UNITED STATES BANKRUPTCY COURT
EASTERN DISTRICT OF MICHIGAN
SOUTHERN DIVISION**

In re:

City of Detroit, Michigan,
Debtor.

Bankruptcy Case No. 13-53846

Judge Thomas J. Tucker

Chapter 9

**SUPPLEMENT TO REPLY IN SUPPORT OF CITY OF DETROIT'S
MOTION FOR THE ENTRY OF AN ORDER ENFORCING THE
CONFIRMATION ORDER AND BAR DATE ORDER AGAINST
TWW EMPLOYMENT SOLUTIONS, LLC**

The City of Detroit (“City”) hereby submits its supplement to its *Reply In Support Of City of Detroit’s Motion for the Entry of an Order Enforcing the Confirmation Order and Bar Date Order against TWW Employment Solutions, LLC* [Doc. No. 12922] (“Reply”). As set forth in the Reply, in 2012, the City determined that it would transition the day to day administration of the work that was being completed by the Detroit Workforce Development Department to an external fiscal agent – the Detroit Workforce Board, Inc. Reply, pp. 4-5. The City has discovered additional documents which evidence the transition.

The Mayor’s recommended budget for the 2012-2013 fiscal year for the Detroit Workforce Development Department is attached as **Exhibit 6** (“Recommended Budget”). The cover sheet to the Recommended Budget describes the transition and page 21-3 provides that the Mayor’s budget

recommendation was \$0 for the Detroit Workforce Development Department due to the transition.

The adopted budget for the 2012-2013 fiscal year for the Detroit Workforce Development Department is attached as **Exhibit 7** (“Adopted Budget”). As set forth on the cover page to the Adopted Budget, the Detroit Workforce Development Department was transitioning its services to the Detroit Workforce Board, Inc. and funding was provided to support the transition.

Further, excerpts from the City’s White Book, 2012-2013 Salary and Wage Adjustments, are attached as **Exhibit 8**. The white book is adopted each year with the budget and lists numerous positions with the Detroit Workforce Development Department. The white book further demonstrates that the Detroit Workforce Development Department was a department of the City of Detroit.

Finally, the transition was described in an article from the publication Deadline Detroit, dated July 18, 2012. The article is attached as **Exhibit 9**.

Dated: October 23, 2018

Respectfully submitted,

By: /s/ Marc N. Swanson

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CERTIFICATE OF SERVICE

The undersigned hereby certifies that on October 23, 2018, he filed the *Supplement to Reply in Support of the City of Detroit's Motion for the Entry of an Order Enforcing the Bar Date Order and Confirmation Order Against TWW Employment Solutions, LLC* ("Motion") using the court's CM/ECF system which provided notice of the filing to all registered participants in this matter. The undersigned further certifies that on the same day, a copy of the Motion was served upon the following via overnight delivery and email on:

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By: /s/ Marc N. Swanson

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October 23, 2018

EXHIBIT 6

DETROIT WORKFORCE DEVELOPMENT DEPARTMENT (21)

Funding for this department has been eliminated in the FY 2012-13 Recommended Budget. The transition plan is as follows:

Introduction

Under the Workforce Investment Act of 1998 the City of Detroit is an automatically designated Workforce Area. The Chief Elected Official designates the Fiscal Agent and Grant Recipient and appoints the Board of Directors (Workforce Development Board) that is composed of no less than 51% private sector members. The remaining members of the Board are stipulated in the Law from Secondary, Post-Secondary, Higher Education, Labor, Community Based Organizations, Public Service members, etc. The Chief Elected Official and the Chair of the Workforce Board must execute an agreement describing how Workforce Funds and other Grants that flow through the board will be administered and how Service Provider Contractors will be selected.

The Act makes provision for the Workforce Board to incorporate, serve as the Fiscal Agent and Grant Recipient if the Chief Elected Official designates those responsibilities to the incorporated board.

Transition Plan

On the 10th of April a transition and corrective action plan was delivered to the Michigan Department of Economic Development "Workforce Development Agency". This plan described the actions taken to resolve prior questioned and disallowed costs, strategies to improve performance in the delivery of all programs and action anticipated to resolve delays in the award of contracts and payments for services delivered by Vendors and Contractors.

Action Plan

The Detroit Workforce Board, Inc., effective July 1, 2012 will assume the role of fiscal agent and grant recipient for those funds currently administered by the Detroit Workforce Development Department, subject to the designation by the Chief Elected Official of the City and concurrence by the Governor of the State of Michigan. Between now and July 1, 2012 the Corporation will hire staff in a variety of positions to administer the funds awarded to the Local Workforce Area and other funds directly granted to the Board to train, re-train, secure employment, operate local One-Stop Career Centers and provide various other training through a network of Vendors and Contractors selected by the Workforce Development Board in accordance with the Master Plan between the City Chief Elected Official, Board, and the Michigan Economic Development Corporation "Michigan Workforce Agency".

As the Fiscal Agent on July 1, 2012 the Workforce Board will process all requests for funds from the State and Federal Government or any other grantor of funds to the Board.

DETROIT WORKFORCE DEVELOPMENT DEPARTMENT (21)

AGENCY FINANCIAL SUMMARY:

2012-13 <u>Requested</u>		2011-12 <u>Budget</u>	2012-13 <u>Recommended</u>	Increase (Decrease)
\$ 16,105,577	WIA Appropriations	\$ 20,621,201	\$ -	\$ (20,621,201)
32,297,516	Grant Appropriations	33,271,231	-	(33,271,231)
<u>1,700</u>	City Appropriations	<u>1,700</u>	<u>-</u>	<u>(1,700)</u>
\$ 48,404,793	Total Appropriations	\$ 53,894,132	\$ -	\$ (53,894,132)
\$ 16,105,577	WIA Revenues	\$ 20,621,201	\$ -	\$ (20,621,201)
32,297,516	Grant Revenues	33,271,231	-	(33,271,231)
<u>-</u>	City Revenues	<u>-</u>	<u>-</u>	<u>-</u>
\$ 48,403,093	Total Revenues	\$ 53,892,432	\$ -	\$ (53,892,432)
<u>\$ 1,700</u>	NET TAX COST:	<u>\$ 1,700</u>	<u>\$ -</u>	<u>\$ (1,700)</u>

AGENCY EMPLOYEE STATISTICS:

2012-13 <u>Requested</u>		2011-12 <u>Budget</u>	04-01-12 <u>Actual</u>	2012-13 <u>Recommended</u>	Increase (Decrease)
<u>56</u>	Grant Positions	<u>104</u>	<u>55</u>	<u>0</u>	<u>(104)</u>
56		104	55	0	(104)

ACTIVITIES IN THIS AGENCY:

	2011-12 <u>Budget</u>	2012-13 <u>Recommended</u>	Increase (Decrease)
Adult Client Services	\$ 47,356,207	\$ -	(47,356,207)
Youth Services	<u>6,537,925</u>	<u>-</u>	<u>(6,537,925)</u>
Total Appropriations	\$ 53,894,132	\$ -	\$ (53,894,132)

CITY OF DETROIT
Detroit Workforce Development Department
Financial Detail by Appropriation and Organization

General Fund Account - Late Fees	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
11652 - General Fund Account - Late Fees						
218460 - General Fund Account - Late Fees	0	\$1,700	0	\$1,502	0	\$0
APPROPRIATION TOTAL	0	\$1,700	0	\$1,502	0	\$0
12236 - DWDD Reallocation Clearing FY07						
218599 - DWDD Reallocation Clearing FY07	104	\$1,000,000	56	\$1,000,000	0	\$0
APPROPRIATION TOTAL	104	\$1,000,000	56	\$1,000,000	0	\$0
13205 - JET TANF - FY12						
219000 - Jet Direct Training	0	\$11,074,169	0	\$0	0	\$0
219001 - Jet Training Related	0	\$1,800,000	0	\$0	0	\$0
219002 - Jet Info Tech	0	\$361,598	0	\$0	0	\$0
219003 - Jet Administration	0	\$1,929,512	0	\$0	0	\$0
219004 - Jet MWA Program	0	\$913,986	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$16,079,265	0	\$0	0	\$0
13206 - JET State GF/GP - FY12						
219006 - Jet State GF/GP Program	0	\$3,352,540	0	\$0	0	\$0
219007 - Jet State GF/GP Administration	0	\$457,165	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$3,809,705	0	\$0	0	\$0
13207 - Food Assistance - FY12						
219020 - Food Assistance Program	0	\$927,949	0	\$0	0	\$0
219021 - Food Assistance Administration	0	\$231,987	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$1,159,936	0	\$0	0	\$0
13208 - Food Assistance SS - FY12						
219023 - Food Assistance SS	0	\$21,597	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$21,597	0	\$0	0	\$0
13209 - Employment Service - FY12						
219030 - Employment Service Program	0	\$1,105,265	0	\$0	0	\$0
219031 - Employment Service ADM	0	\$595,143	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$1,700,408	0	\$0	0	\$0

CITY OF DETROIT
Detroit Workforce Development Department
Financial Detail by Appropriation and Organization

Trade Trade FY12	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13210 - Trade FY12						
219040 - Trade	0	\$9,500,320	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$9,500,320	0	\$0	0	\$0
13211 - WIA Service Center Operations FY12						
219045 - WIA Service Center Operations Progr	0	\$373,500	0	\$0	0	\$0
219046 - WIA Service Center Operations Admir	0	\$41,500	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$415,000	0	\$0	0	\$0
13212 - WIA Statewide Capacity Building FY12						
219048 - WIA Statewide Capacity Building	0	\$24,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$24,000	0	\$0	0	\$0
13213 - WIA Adult FY12						
219050 - WIA Adult Training	0	\$2,396,780	0	\$0	0	\$0
219051 - WIA Adult Core	0	\$2,500,000	0	\$0	0	\$0
219052 - WIA Adult Intensive	0	\$2,000,000	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$6,896,780	0	\$0	0	\$0
13214 - WIA Dislocated Worker FY12						
219054 - WIA Dislocated Worker Training	0	\$1,311,967	0	\$0	0	\$0
219055 - WIA Dislocated Worker Core	0	\$2,007,106	0	\$0	0	\$0
219056 - WIA Dislocated Worker Intensive	0	\$1,171,272	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$4,490,345	0	\$0	0	\$0
13216 - WIA Administration FY12						
219061 - WIA Administration	0	\$1,988,214	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$1,988,214	0	\$0	0	\$0
13217 - WIA Incumbent Worker FY12						
219062 - WIA Incumbent Worker	0	\$194,192	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$194,192	0	\$0	0	\$0
13218 - WIA Disability Navigator - FY12						
219063 - WIA Disability Program Navigator	0	\$74,745	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$74,745	0	\$0	0	\$0

CITY OF DETROIT
Detroit Workforce Development Department
Financial Detail by Appropriation and Organization

Jet FY13 - Direct Training Jet TANF - FY13	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
13427 - Jet TANF - FY13						
219100 - Jet FY13 - Direct Training	0	\$0	0	\$10,803,601	0	\$0
219101 - Jet FY13 - Training Related	0	\$0	0	\$1,800,000	0	\$0
219102 - Jet FY13 - Info Tech	0	\$0	0	\$343,419	0	\$0
219103 - Jet FY13 - Administration	0	\$0	0	\$1,862,235	0	\$0
219104 - Jet FY13 - MWA Program	0	\$0	0	\$709,372	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$15,518,627	0	\$0
13428 - Jet State GF/GP FY13						
219106 - Jet state GF/GP FY13 - Program	0	\$0	0	\$3,235,367	0	\$0
219107 - Jet State GF/GP FY13 - Administration	0	\$0	0	\$441,186	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$3,676,553	0	\$0
13429 - Food Assistance FY13						
219110 - Food Assistance FY13 - Program	0	\$0	0	\$717,300	0	\$0
219111 - Food Assistance FY13 - Administration	0	\$0	0	\$79,700	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$797,000	0	\$0
13430 - Food Assistance SS FY13						
219113 - Food Assistance SS FY13 - Support S	0	\$0	0	\$22,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$22,000	0	\$0
13431 - Employment Service FY13						
219115 - Employment Service FY13 - Program	0	\$0	0	\$1,408,583	0	\$0
219116 - Employment Service FY13 - Administration	0	\$0	0	\$374,433	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$1,783,016	0	\$0
13432 - Trade FY13						
219118 - Trade FY13	0	\$0	0	\$9,500,320	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$9,500,320	0	\$0
13433 - WIA Adult FY13						
219120 - WIA Adult FY13 - Training	0	\$0	0	\$1,374,114	0	\$0
219121 - WIA Adult FY13 - Core	0	\$0	0	\$2,168,826	0	\$0
219122 - WIA Adult FY13 - Intensive	0	\$0	0	\$1,760,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$5,302,940	0	\$0

CITY OF DETROIT
Detroit Workforce Development Department
Financial Detail by Appropriation and Organization

WIA Dislocated Worker FY13 - Training WIA Dislocated Worker FY13	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
13434 - WIA Dislocated Worker FY13						
219124 - WIA Dislocated Worker FY13 - Trainir	0	\$0	0	\$1,176,256	0	\$0
219125 - WIA Dislocated Worker FY13 - Core	0	\$0	0	\$1,649,029	0	\$0
219126 - WIA Dislocated Worker FY13 - Intensi	0	\$0	0	\$800,000	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$3,625,285	0	\$0
13436 - WIA Administration FY13						
219131 - WIA Administration FY13 - Administra	0	\$0	0	\$1,610,558	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$1,610,558	0	\$0
ACTIVITY TOTAL	104	\$47,356,207	56	\$42,837,801	0	\$0

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriations - Summary Objects

	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec
AC1521 - Adult Client Services			
<i>A21000 - Detroit Workforce Development Depart</i>			
SALWAGESL - Salary & Wages	3,978,132	2,576,149	0
EMPBENESL - Employee Benef	3,115,300	2,488,048	0
PROFSVCSL - Professional/Cor	760,572	879,447	0
OPERSUPSL - Operating Suppli	285,080	271,566	0
OPERSVCSL - Operating Servic	6,045,741	5,030,037	0
CAPEQUPSL - Capital Equipme	28,270	0	0
OTHEXPSSL - Other Expenses	33,143,112	31,592,554	0
<i>A21000 - Detroit Workforce Developpr</i>	<i>47,356,207</i>	<i>42,837,801</i>	<i>0</i>
AC1521 - Adult Client Services	47,356,207	42,837,801	0
Grand Total	47,356,207	42,837,801	0

CITY OF DETROIT
Detroit Workforce Development Department
Financial Detail by Appropriation and Organization

WIA Youth In School WIA Youth - FY12	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
13215 - WIA Youth - FY12						
219058 - WIA Youth In School	0	\$4,554,761	0	\$0	0	\$0
219059 - WIA Youth Out of School	0	\$1,952,041	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$6,506,802	0	\$0	0	\$0
13219 - WIA STW High Concentration Youth FY12						
219064 - WIA Statewide High Concentration Yc	0	\$31,123	0	\$0	0	\$0
APPROPRIATION TOTAL	0	\$31,123	0	\$0	0	\$0
13435 - WIA Youth FY13						
219128 - WIA Youth In School FY13 - Program	0	\$0	0	\$3,896,756	0	\$0
219129 - WIA Youth Out of School FY13 - Prog	0	\$0	0	\$1,670,038	0	\$0
APPROPRIATION TOTAL	0	\$0	0	\$5,566,794	0	\$0
ACTIVITY TOTAL	0	\$6,537,925	0	\$5,566,794	0	\$0

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriations - Summary Objects

	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec
AC2021 - Youth Services			
<i>A21000 - Detroit Workforce Development Depar</i>			
SALWAGESL - Salary & Wages	201,880	191,482	0
EMPBENESL - Employee Benef	305,046	184,933	0
PROFSVCSL - Professional/Cor	1,246,528	1,037,653	0
OPERSUPSL - Operating Suppli	17,440	18,934	0
OPERSVCSL - Operating Servic	118,955	144,675	0
CAPEQUPSL - Capital Equipme	1,730	0	0
OTHEXPSSL - Other Expenses	4,646,346	3,989,117	0
<i>A21000 - Detroit Workforce Developpr</i>	6,537,925	5,566,794	0
AC2021 - Youth Services	6,537,925	5,566,794	0
Grand Total	6,537,925	5,566,794	0

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A21000 - Detroit Workforce Development Dep					
11363 - Job Access Reverse Commute					
432360 - Grants-Other-State(Fee)	2,000	0	0	0	0
11363 - Job Access Reverse Commu	2,000	0	0	0	0
11637 - Work First					
432360 - Grants-Other-State(Fee)	3,584,537	0	0	0	0
11637 - Work First	3,584,537	0	0	0	0
11638 - Food Stamp Only					
432360 - Grants-Other-State(Fee)	1,380	0	0	0	0
11638 - Food Stamp Only	1,380	0	0	0	0
11652 - General Fund Account - Late Fees					
474125 - Miscellaneous Receipts	0	0	0	0	0
11652 - General Fund Account - Late	0	0	0	0	0
11961 - Work First FY07					
432360 - Grants-Other-State(Fee)	2,025,337	0	0	0	0
11961 - Work First FY07	2,025,337	0	0	0	0
11963 - Work First State GF/GP FY07					
432360 - Grants-Other-State(Fee)	1,830,113	0	0	0	0
11963 - Work First State GF/GP FY07	1,830,113	0	0	0	0
11965 - Food Stamp Only FY07					
432360 - Grants-Other-State(Fee)	5,988	0	0	0	0
11965 - Food Stamp Only FY07	5,988	0	0	0	0
12027 - WIA Adult FY07					
432360 - Grants-Other-State(Fee)	0	0	0	0	0
474100 - Miscellaneous Receipts	3,200	0	0	0	0
12027 - WIA Adult FY07	3,200	0	0	0	0
12039 - Distance Learning Pilot Program					
432360 - Grants-Other-State(Fee)	964,588	0	0	0	0
12039 - Distance Learning Pilot Progr	964,588	0	0	0	0
12236 - DWDD Reallocation Clearing FY07					
414125 - Other Licenses,Permits	3,020,623	0	0	0	0
432360 - Grants-Other-State(Fee)	597,913	0	0	0	0
446100 - Administration Fee	378	0	0	0	0
474100 - Miscellaneous Receipts	180,994	1,000,000	1,000,000	0	(1,000,000)
474125 - Miscellaneous Receipts	3,560,930	0	0	0	0
12236 - DWDD Reallocation Clearing	7,360,838	1,000,000	1,000,000	0	(1,000,000)

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A21000 - Detroit Workforce Development Dep					
12256 - TRADE FY08					
432360 - Grants-Other-State(Fer	141,019	0	0	0	0
474100 - Miscellaneous Receipts	224,254	0	0	0	0
12256 - TRADE FY08	365,273	0	0	0	0
12265 - WIA Administration FY08					
432360 - Grants-Other-State(Fer	226	0	0	0	0
12265 - WIA Administration FY08	226	0	0	0	0
12359 - Promoting Responsible Fatherhood					
432360 - Grants-Other-State(Fer	1,854	0	0	0	0
12359 - Promoting Responsible Fatherhood	1,854	0	0	0	0
12477 - JET FY 09					
432360 - Grants-Other-State(Fer	136,411	0	0	0	0
12477 - JET FY 09	136,411	0	0	0	0
12478 - Jet State GF/GP FY 09					
432360 - Grants-Other-State(Fer	619,143	0	0	0	0
12478 - Jet State GF/GP FY 09	619,143	0	0	0	0
12479 - Food Stamp Only FY 09					
432360 - Grants-Other-State(Fer	2,853	0	0	0	0
12479 - Food Stamp Only FY 09	2,853	0	0	0	0
12480 - Food Stamp Only SS FY 09					
432360 - Grants-Other-State(Fer	3,835	0	0	0	0
12480 - Food Stamp Only SS FY 09	3,835	0	0	0	0
12481 - Promoting Responsible Fatherhood FY 09					
432360 - Grants-Other-State(Fer	34,061	0	0	0	0
12481 - Promoting Responsible Fatherhood	34,061	0	0	0	0
12482 - Employment Service FY 09					
432360 - Grants-Other-State(Fer	4,367	0	0	0	0
12482 - Employment Service FY 09	4,367	0	0	0	0
12483 - Trade FY 09					
432360 - Grants-Other-State(Fer	7,700	0	0	0	0
12483 - Trade FY 09	7,700	0	0	0	0
12485 - WIA One Stop Operation GF/GP FY 09					
432360 - Grants-Other-State(Fer	78,040	0	0	0	0
12485 - WIA One Stop Operation GF/GP	78,040	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A21000 - Detroit Workforce Development Dep					
12487 - WIA Adult FY 09					
432360 - Grants-Other-State(Fee)	43,173	0	0	0	0
446100 - Administration Fee	1	0	0	0	0
12487 - WIA Adult FY 09	43,174	0	0	0	0
12488 - WIA Dislocated Worker FY 09					
432360 - Grants-Other-State(Fee)	51,558	0	0	0	0
12488 - WIA Dislocated Worker FY 09	51,558	0	0	0	0
12489 - WIA Incumbent Worker FY 09					
432360 - Grants-Other-State(Fee)	85,724	0	0	0	0
12489 - WIA Incumbent Worker FY 09	85,724	0	0	0	0
12492 - WIA Administration FY 09					
432360 - Grants-Other-State(Fee)	598,644	0	0	0	0
12492 - WIA Administration FY 09	598,644	0	0	0	0
12705 - FY10 Adult Access to Education (AATE)					
432360 - Grants-Other-State(Fee)	269,668	0	0	0	0
12705 - FY10 Adult Access to Education	269,668	0	0	0	0
12706 - WIA Rapid response DPS#1403-Program					
432360 - Grants-Other-State(Fee)	4,750	0	0	0	0
12706 - WIA Rapid response DPS#14	4,750	0	0	0	0
12729 - JET TANF FY11					
432360 - Grants-Other-State(Fee)	11,771,323	0	0	0	0
12729 - JET TANF FY11	11,771,323	0	0	0	0
12730 - JET State GF/GP FY11					
432360 - Grants-Other-State(Fee)	1,134,008	0	0	0	0
12730 - JET State GF/GP FY11	1,134,008	0	0	0	0
12732 - Food Assistance FY11					
432360 - Grants-Other-State(Fee)	283,131	0	0	0	0
12732 - Food Assistance FY11	283,131	0	0	0	0
12745 - WIA Statewide Career Advancement Account					
432360 - Grants-Other-State(Fee)	6,000	0	0	0	0
12745 - WIA Statewide Career Advancement	6,000	0	0	0	0
12747 - WIA Statewide Performance Incentive					
432360 - Grants-Other-State(Fee)	133,028	0	0	0	0
12747 - WIA Statewide Performance Incentive	133,028	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A21000 - Detroit Workforce Development Dep					
12754 - Community Based Job Training					
432360 - Grants-Other-State(Fei	499,241	0	0	0	0
12754 - Community Based Job Trainii	499,241	0	0	0	0
12763 - ARRA MDLEG Employment Services M					
432360 - Grants-Other-State(Fei	148,866	0	0	0	0
12763 - ARRA MDLEG Employment S	148,866	0	0	0	0
12784 - Jet FY10					
432360 - Grants-Other-State(Fei	6,239,258	0	0	0	0
12784 - Jet FY10	6,239,258	0	0	0	0
12785 - Jet State GF/GP FY10					
432360 - Grants-Other-State(Fei	2,584,163	0	0	0	0
12785 - Jet State GF/GP FY10	2,584,163	0	0	0	0
12787 - Food Stamp Only FY10					
432360 - Grants-Other-State(Fei	237,904	0	0	0	0
12787 - Food Stamp Only FY10	237,904	0	0	0	0
12788 - Food Stamp Only SS FY10					
432360 - Grants-Other-State(Fei	2,776	0	0	0	0
12788 - Food Stamp Only SS FY10	2,776	0	0	0	0
12789 - Promoting Responsible Fatherhood FY1					
432360 - Grants-Other-State(Fei	156,087	0	0	0	0
446100 - Administration Fee	1	0	0	0	0
12789 - Promoting Responsible Fathe	156,088	0	0	0	0
12790 - Employment Service FY10					
432360 - Grants-Other-State(Fei	749,823	0	0	0	0
12790 - Employment Service FY10	749,823	0	0	0	0
12792 - Trade FY10					
432360 - Grants-Other-State(Fei	4,872,134	0	0	0	0
12792 - Trade FY10	4,872,134	0	0	0	0
12793 - WIA One Stop Operation GF/GP FY10					
432360 - Grants-Other-State(Fei	519,606	0	0	0	0
12793 - WIA One Stop Operation GF/	519,606	0	0	0	0
12794 - WIA Statewide Capacity Building FY10					
432360 - Grants-Other-State(Fei	12,466	0	0	0	0
12794 - WIA Statewide Capacity Builc	12,466	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A21000 - Detroit Workforce Development Dep					
12795 - WIA Adult FY10					
432360 - Grants-Other-State(Fei	46,776	0	0	0	0
12795 - WIA Adult FY10	46,776	0	0	0	0
12796 - WIA Dislocated Worker FY10					
432360 - Grants-Other-State(Fei	1,168,650	0	0	0	0
12796 - WIA Dislocated Worker FY10	1,168,650	0	0	0	0
12797 - WIA Incumbent Worker FY10					
432360 - Grants-Other-State(Fei	231,650	0	0	0	0
12797 - WIA Incumbent Worker FY10	231,650	0	0	0	0
12798 - WIA Disability Program Navigator FY10					
432360 - Grants-Other-State(Fei	3,547	0	0	0	0
12798 - WIA Disability Program Navig	3,547	0	0	0	0
12860 - Caraco					
432360 - Grants-Other-State(Fei	213,493	0	0	0	0
12860 - Caraco	213,493	0	0	0	0
12928 - Det. MI. Prog. For Bridge to Success					
432360 - Grants-Other-State(Fei	148,955	0	0	0	0
12928 - Det. MI. Prog. For Bridge to S	148,955	0	0	0	0
12929 - Det. MI. Prog. For Parolees Tech Parole					
432360 - Grants-Other-State(Fei	88,185	0	0	0	0
12929 - Det. MI. Prog. For Parolees T	88,185	0	0	0	0
12953 - WIA Adult American recovery Renvestm					
432360 - Grants-Other-State(Fei	322,090	0	0	0	0
12953 - WIA Adult American recovery	322,090	0	0	0	0
12954 - WIA Dislocated Worker AARA					
432360 - Grants-Other-State(Fei	2,936,330	0	0	0	0
12954 - WIA Dislocated Worker AARA	2,936,330	0	0	0	0
12956 - WIA Admin American Recovery Reinves					
432360 - Grants-Other-State(Fei	635,410	0	0	0	0
12956 - WIA Admin American Recove	635,410	0	0	0	0
12957 - WIA Youth ARRA					
432360 - Grants-Other-State(Fei	338,198	0	0	0	0
12957 - WIA Youth ARRA	338,198	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A21000 - Detroit Workforce Development Dep					
13029 - Food Assistance SS FY11					
432360 - Grants-Other-State(Fei	3,427	0	0	0	0
13029 - Food Assistance SS FY11	3,427	0	0	0	0
13030 - Promoting Responsible Fatherhood FY1					
432360 - Grants-Other-State(Fei	258,035	0	0	0	0
13030 - Promoting Responsible Fathe	258,035	0	0	0	0
13031 - Employment Service FY11					
432360 - Grants-Other-State(Fei	1,704,969	0	0	0	0
13031 - Employment Service FY11	1,704,969	0	0	0	0
13033 - Trade FY11					
432360 - Grants-Other-State(Fei	2,717,912	0	0	0	0
13033 - Trade FY11	2,717,912	0	0	0	0
13034 - WIA Service Center Operations FY11					
432360 - Grants-Other-State(Fei	210,174	0	0	0	0
13034 - WIA Service Center Operatio	210,174	0	0	0	0
13036 - WIA Adult FY11					
432360 - Grants-Other-State(Fei	6,550,429	0	0	0	0
13036 - WIA Adult FY11	6,550,429	0	0	0	0
13037 - WIA Dislocated					
432360 - Grants-Other-State(Fei	4,490,345	0	0	0	0
13037 - WIA Dislocated	4,490,345	0	0	0	0
13038 - WIA Incumbent Worker					
432360 - Grants-Other-State(Fei	21,174	0	0	0	0
13038 - WIA Incumbent Worker	21,174	0	0	0	0
13039 - WIA Disability Navigator FY11					
432360 - Grants-Other-State(Fei	1,231	0	0	0	0
13039 - WIA Disability Navigator FY1	1,231	0	0	0	0
13044 - WIA Administration FY11					
432360 - Grants-Other-State(Fei	1,991,749	0	0	0	0
13044 - WIA Administration FY11	1,991,749	0	0	0	0
13048 - ARRA MDLEG ECAR Wagner Peyser L					
432360 - Grants-Other-State(Fei	4,331	0	0	0	0
13048 - ARRA MDLEG ECAR Wagne	4,331	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A21000 - Detroit Workforce Development Dep					
13049 - ARRA MDLEG ECAR WIA Statewide DI					
432360 - Grants-Other-State(Fei	202,575	0	0	0	0
13049 - ARRA MDLEG ECAR WIA St	202,575	0	0	0	0
13073 - WIA Statewide Acrivities MI-NCRC - Prc					
432360 - Grants-Other-State(Fei	5,432	0	0	0	0
13073 - WIA Statewide Acrivities MI-I	5,432	0	0	0	0
13153 - JET Supportive Services					
432360 - Grants-Other-State(Fei	6,302	0	0	0	0
13153 - JET Supportive Services	6,302	0	0	0	0
13156 - WIA Rapid Response JAC #10-2 Progra					
432360 - Grants-Other-State(Fei	1,434	0	0	0	0
13156 - WIA Rapid Response JAC #1	1,434	0	0	0	0
13175 - TAA Capacity Building & Professional D					
432360 - Grants-Other-State(Fei	1,470	0	0	0	0
13175 - TAA Capacity Building & Prof	1,470	0	0	0	0
13178 - RCAR 3 Program					
432360 - Grants-Other-State(Fei	121,012	0	0	0	0
13178 - RCAR 3 Program	121,012	0	0	0	0
13193 - ARRA WIA Disability Program Navigato					
432360 - Grants-Other-State(Fei	74,745	0	0	0	0
13193 - ARRA WIA Disability Program	74,745	0	0	0	0
13194 - WIA Service Center Operations Program					
432360 - Grants-Other-State(Fei	338,198	0	0	0	0
13194 - WIA Service Center Operatio	338,198	0	0	0	0
13202 - ARRA WIA Capacity Building & Professi					
432360 - Grants-Other-State(Fei	24,000	0	0	0	0
13202 - ARRA WIA Capacity Building	24,000	0	0	0	0
13205 - JET TANF - FY12					
432360 - Grants-Other-State(Fei	0	16,079,265	0	0	(16,079,265)
13205 - JET TANF - FY12	0	16,079,265	0	0	(16,079,265)
13206 - JET State GF/GP - FY12					
432360 - Grants-Other-State(Fei	0	3,809,705	0	0	(3,809,705)
13206 - JET State GF/GP - FY12	0	3,809,705	0	0	(3,809,705)

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A21000 - Detroit Workforce Development Dep					
13207 - Food Assistance - FY12					
432360 - Grants-Other-State(Fer	0	1,159,936	0	0	(1,159,936)
13207 - Food Assistance - FY12	0	1,159,936	0	0	(1,159,936)
13208 - Food Assistance SS - FY12					
432360 - Grants-Other-State(Fer	0	21,597	0	0	(21,597)
432370 - Grants-Other-County	0	0	0	0	0
13208 - Food Assistance SS - FY12	0	21,597	0	0	(21,597)
13209 - Employment Service - FY12					
432360 - Grants-Other-State(Fer	0	1,700,408	0	0	(1,700,408)
13209 - Employment Service - FY12	0	1,700,408	0	0	(1,700,408)
13210 - Trade FY12					
432360 - Grants-Other-State(Fer	0	9,500,320	0	0	(9,500,320)
13210 - Trade FY12	0	9,500,320	0	0	(9,500,320)
13211 - WIA Service Center Opertions FY12					
432360 - Grants-Other-State(Fer	0	415,000	0	0	(415,000)
13211 - WIA Service Center Opertion:	0	415,000	0	0	(415,000)
13212 - WIA Statewide Capacity Building FY12					
432360 - Grants-Other-State(Fer	0	24,000	0	0	(24,000)
13212 - WIA Statewide Capacity Builc	0	24,000	0	0	(24,000)
13213 - WIA Adult FY12					
432360 - Grants-Other-State(Fer	0	6,896,780	0	0	(6,896,780)
13213 - WIA Adult FY12	0	6,896,780	0	0	(6,896,780)
13214 - WIA Dislocated Worker FY12					
432360 - Grants-Other-State(Fer	0	4,490,345	0	0	(4,490,345)
13214 - WIA Dislocated Worker FY12	0	4,490,345	0	0	(4,490,345)
13216 - WIA Administration FY12					
432360 - Grants-Other-State(Fer	0	1,988,214	0	0	(1,988,214)
13216 - WIA Administration FY12	0	1,988,214	0	0	(1,988,214)
13217 - WIA Incumbent Worker FY12					
432360 - Grants-Other-State(Fer	0	194,192	0	0	(194,192)
13217 - WIA Incumbent Worker FY12	0	194,192	0	0	(194,192)
13218 - WIA Disability Navigator - FY12					
432360 - Grants-Other-State(Fer	0	74,745	0	0	(74,745)
13218 - WIA Disability Navigator - FY	0	74,745	0	0	(74,745)

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A21000 - Detroit Workforce Development Dep					
13225 - WIA ARRA National Emergency Grant					
432360 - Grants-Other-State(Fei	2,536,902	0	0	0	0
13225 - WIA ARRA National Emerger	2,536,902	0	0	0	0
13305 - Detroit Jail-Based Reentry Project (DJB)					
432360 - Grants-Other-State(Fei	246,463	0	0	0	0
13305 - Detroit Jail-Based Reentry Pr	246,463	0	0	0	0
13306 - Parolees, Technical Violators & Ex-Offe					
432360 - Grants-Other-State(Fei	212,408	0	0	0	0
13306 - Parolees, Technical Violators	212,408	0	0	0	0
13313 - WIA Rapid Response					
432360 - Grants-Other-State(Fei	9,467	0	0	0	0
13313 - WIA Rapid Response	9,467	0	0	0	0
13342 - Reemployment Services (RES) ARRA V					
432360 - Grants-Other-State(Fei	47,913	0	0	0	0
13342 - Reemployment Services (RE	47,913	0	0	0	0
13348 - FY 2008 WIA Rapid Response					
432360 - Grants-Other-State(Fei	36,750	0	0	0	0
13348 - FY 2008 WIA Rapid Respons	36,750	0	0	0	0
13349 - WIA SW ARRA NWLB					
432360 - Grants-Other-State(Fei	1,004,264	0	0	0	0
472150 - Other Miscellaneous	366,819	0	0	0	0
13349 - WIA SW ARRA NWLB	1,371,083	0	0	0	0
13411 - Jet TANF Supportive Services					
432360 - Grants-Other-State(Fei	750,000	0	0	0	0
13411 - Jet TANF Supportive Service:	750,000	0	0	0	0
13427 - Jet TANF - FY13					
432360 - Grants-Other-State(Fei	0	0	15,518,627	0	0
13427 - Jet TANF - FY13	0	0	15,518,627	0	0
13428 - Jet State GF/GP FY13					
432360 - Grants-Other-State(Fei	0	0	3,676,553	0	0
13428 - Jet State GF/GP FY13	0	0	3,676,553	0	0
13429 - Food Assistance FY13					
432360 - Grants-Other-State(Fei	0	0	797,000	0	0
13429 - Food Assistance FY13	0	0	797,000	0	0
13430 - Food Assistance SS FY13					

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A21000 - Detroit Workforce Development Dep					
13430 - Food Assistance SS FY13					
432360 - Grants-Other-State(Fer	0	0	22,000	0	0
13430 - Food Assistance SS FY13	0	0	22,000	0	0
13431 - Employment Service FY13					
432360 - Grants-Other-State(Fer	0	0	1,783,016	0	0
13431 - Employment Service FY13	0	0	1,783,016	0	0
13432 - Trade FY13					
432360 - Grants-Other-State(Fer	0	0	9,500,320	0	0
13432 - Trade FY13	0	0	9,500,320	0	0
13433 - WIA Adult FY13					
432360 - Grants-Other-State(Fer	0	0	5,302,940	0	0
13433 - WIA Adult FY13	0	0	5,302,940	0	0
13434 - WIA Dislocated Worker FY13					
432360 - Grants-Other-State(Fer	0	0	3,625,285	0	0
13434 - WIA Dislocated Worker FY13	0	0	3,625,285	0	0
13436 - WIA Administration FY13					
432360 - Grants-Other-State(Fer	0	0	1,610,558	0	0
13436 - WIA Administration FY13	0	0	1,610,558	0	0
12490 - WIA Youth FY 09					
432360 - Grants-Other-State(Fer	362,364	0	0	0	0
12490 - WIA Youth FY 09	362,364	0	0	0	0
12799 - WIA Youth FY10					
432360 - Grants-Other-State(Fer	399,202	0	0	0	0
12799 - WIA Youth FY10	399,202	0	0	0	0
12927 - Youth Mentoring Program FY 09					
432360 - Grants-Other-State(Fer	178,870	0	0	0	0
12927 - Youth Mentoring Program FY	178,870	0	0	0	0
13040 - WIA Youth FY11					
432360 - Grants-Other-State(Fer	5,884,421	0	0	0	0
13040 - WIA Youth FY11	5,884,421	0	0	0	0
13042 - WIA Statewide High Concentration Yout					
432360 - Grants-Other-State(Fer	31,123	0	0	0	0
13042 - WIA Statewide High Concenti	31,123	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A21000 - Detroit Workforce Development Dep					
13079 - FY10 Welfare to Opportunity Thru Indivi					
432360 - Grants-Other-State(Fei	93,774	0	0	0	0
13079 - FY10 Welfare to Opportunity	93,774	0	0	0	0
13145 - WIA Statewide Activities - JET					
432360 - Grants-Other-State(Fei	405,290	0	0	0	0
13145 - WIA Statewide Activities - JE	405,290	0	0	0	0
13199 - Foster Care Summer Youth Employmen					
432360 - Grants-Other-State(Fei	64,566	0	0	0	0
13199 - Foster Care Summer Youth E	64,566	0	0	0	0
13215 - WIA Youth - FY12					
432360 - Grants-Other-State(Fei	505,425	6,506,802	0	0	(6,506,802)
13215 - WIA Youth - FY12	505,425	6,506,802	0	0	(6,506,802)
13219 - WIA STW High Concentration Youth FY					
432360 - Grants-Other-State(Fei	0	31,123	0	0	(31,123)
13219 - WIA STW High Concentrator	0	31,123	0	0	(31,123)
13317 - Detroit Youth Earmark for Summer Succ					
432360 - Grants-Other-State(Fei	500,000	0	0	0	0
13317 - Detroit Youth Earmark for Su	500,000	0	0	0	0
13344 - WIA Statewide Activities Jet Support FY					
432360 - Grants-Other-State(Fei	1,190,611	0	0	0	0
13344 - WIA Statewide Activities Jet S	1,190,611	0	0	0	0
13435 - WIA Youth FY13					
432360 - Grants-Other-State(Fei	0	0	5,566,794	0	0
13435 - WIA Youth FY13	0	0	5,566,794	0	0
A21000 - Detroit Workforce Development	87,123,937	53,892,432	48,403,093	0	(53,892,432)
Grand Total	87,123,937	53,892,432	48,403,093	0	(53,892,432)

CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET

Detroit Workforce Development Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2011 2012 FTE	FY 2012 2013 FTE	2012 2013 FTE
Classification			
12236 - DWDD Reallocation Clearing FY07			
218599 - DWDD Reallocation Clearing FY07			
Director - E & T	1	1	0
Deputy Director - E & T	1	1	0
General Manager - E & T	1	1	0
Manager II - Emp & Trng	5	5	0
Manager I - Emp & Trng	6	6	0
Dept Info Tech Network Splst	1	0	0
Principal Comm Services Asst	1	0	0
Bus Sys Support Specialist II	1	1	0
Sr Community Serv Asst. DWDD	1	0	0
Comm Service Asst DWDD	8	4	0
Principal Governmental Analyst	1	0	0
Principal Accountant	9	8	0
Prin Soc Plan and Dev Splst	17	12	0
Sr Governmental Analyst	9	0	0
Senior Accountant	11	2	0
Sr Job Dev and Training Splst	1	0	0
Sr Soc Plan and Dev Splst	3	1	0
Sr Data Proc Prog Analyst	1	0	0
Bldg Services Operations Asst	1	0	0
Senior Building Attendant	1	0	0
Admin Asst. Grade II DWDD	2	2	0
Head Clerk	4	3	0
Principal Clerk	2	1	0
Executive Secretary II	1	1	0
Executive Secretary I	1	1	0
Office Assistant III	14	6	0
Total DWDD Reallocation Clearing FY07	104	56	0
Total DWDD Reallocation Clearing FY07	104	56	0
Agency Total	104	56	0

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EXHIBIT 7

CITY OF DETROIT FISCAL 2012/13 BUDGET

AGENCY 21 DETROIT WORKFORCE DEVELOPMENT DEPARTMENT

MISSION

The Detroit Workforce Development Department (DWDD) promotes the economic self-sufficiency of Detroit residents and provides qualified workers to local employers through the delivery of cost-effective, high-quality employment services, and training-education services. DWDD operates in partnership with businesses, faith-based organizations, educational institutions, and governmental agencies.

DESCRIPTION

The Detroit Workforce Development Department provides employment and training services to Detroit residents and businesses.

The Fiscal 2012-13 Budget includes a full year of funding. However, the department will transition services to the Detroit Workforce Board, Inc.

GOALS

1. Support educational system improvement through expanded GED preparation programs for youth and adults and through the delivery of academic developmental/remedial services for in-school and out-of-school youth and adults.
2. Advance workforce development by expanding the number and capacity of employment and training programs, by directing services to diverse sets of participant customers, including youth and adults, and by cultivating workplace preparedness among youth and adults.
3. Meet employer workforce needs by enhancing capacity to prepare and deliver qualified workers to meet the market-driven needs of employers, by developing high standards for work preparation and retention services, and by expanding services that contribute to job retention.
4. Enhance customer satisfaction by expanding and intensifying quality customer service to program participants, service providers and local employers by developing and implementing continuous improvement procedures, and by promoting all Detroit's Michigan Works! Agency services and the resulting community benefits.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	GENERAL GRANTS	WORK FIRST	TOTAL
EXPENDITURES	\$1,502	\$32,297,516	\$16,105,577	\$48,404,595
REVENUES	<u>0</u>	<u>32,297,516</u>	<u>16,105,577</u>	<u>48,403,093</u>
NET TAX COST	\$1,502	\$ 0	\$ 0	1,502
POSITIONS	0	56	0	56

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11652 General Fund Account - Late Fees		
218460 General Fund Account - Late Fees	0	1,502
General Fund Account - Late Fees Appro Total	0	1,502
General Fund Group Total	0	1,502
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07	56	1,000,000
DWDD Reallocation Clearing FY07 Appro Total	56	1,000,000
13427 Jet TANF - FY13		
219100 Jet FY13 - Direct Training	0	10,803,601
219101 Jet FY13 - Training Related	0	1,800,000
219102 Jet FY13 - Info Tech	0	343,419
219103 Jet FY13 - Administration	0	1,862,235
219104 Jet FY13 - MWA Program	0	709,372
Jet TANF - FY13 Appro Total	0	15,518,627
13428 Jet State GF/GP FY13		
219106 Jet state GF/GP FY13 - Program	0	3,235,367
219107 Jet State GF/GP FY13 - Administration	0	441,186
Jet State GF/GP FY13 Appro Total	0	3,676,553
13429 Food Assistance FY13		
219110 Food Assistance FY13 - Program	0	717,300
219111 Food Assistance FY13 - Administration	0	79,700
Food Assistance FY13 Appro Total	0	797,000
13430 Food Assistance SS FY13		
219113 Food Assistance SS FY13 - Support Services	0	22,000
Food Assistance SS FY13 Appro Total	0	22,000
13431 Employment Service FY13		
219115 Employment Service FY13 - Program	0	1,408,583
219116 Employment Service FY13 - Administration	0	374,433
Employment Service FY13 Appro Total	0	1,783,016

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13432 Trade FY13		
219118 Trade FY13	0	9,500,320
Trade FY13 Appro Total	0	9,500,320
13433 WIA Adult FY13		
219120 WIA Adult FY13 - Training	0	1,374,114
219121 WIA Adult FY13 - Core	0	2,168,826
219122 WIA Adult FY13 - Intensive	0	1,760,000
WIA Adult FY13 Appro Total	0	5,302,940
13434 WIA Dislocated Worker FY13		
219124 WIA Dislocated Worker FY13 - Training	0	1,176,256
219125 WIA Dislocated Worker FY13 - Core	0	1,649,029
219126 WIA Dislocated Worker FY13 - Intensive	0	800,000
WIA Dislocated Worker FY13 Appro Total	0	3,625,285
13435 WIA Youth FY13		
219128 WIA Youth In School FY13 - Program	0	3,896,756
219129 WIA Youth Out of School FY13 - Program	0	1,670,038
WIA Youth FY13 Appro Total	0	5,566,794
13436 WIA Administration FY13		
219131 WIA Administration FY13 - Administration	0	1,610,558
WIA Administration FY13 Appro Total	0	1,610,558
Special Revenue Fund Group Total	56	48,403,093
AGENCY APPROPRIATION TOTAL	56	48,404,595

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07		1,000,000
DWDD Reallocation Clearing FY07 Appro Total		1,000,000
13427 Jet TANF - FY13		
219103 Jet FY13 - Administration		15,518,627
Jet TANF - FY13 Appro Total		15,518,627
13428 Jet State GF/GP FY13		
219107 Jet State GF/GP FY13 - Administration		3,676,553
Jet State GF/GP FY13 Appro Total		3,676,553
13429 Food Assistance FY13		
219111 Food Assistance FY13 - Administration		797,000
Food Assistance FY13 Appro Total		797,000
13430 Food Assistance SS FY13		
219113 Food Assistance SS FY13 - Support Services		22,000
Food Assistance SS FY13 Appro Total		22,000
13431 Employment Service FY13		
219116 Employment Service FY13 - Administration		1,783,016
Employment Service FY13 Appro Total		1,783,016
13432 Trade FY13		
219118 Trade FY13		9,500,320
Trade FY13 Appro Total		9,500,320
13433 WIA Adult FY13		
219122 WIA Adult FY13 - Intensive		5,302,940
WIA Adult FY13 Appro Total		5,302,940
13434 WIA Dislocated Worker FY13		
219126 WIA Dislocated Worker FY13 - Intensive		3,625,285
WIA Dislocated Worker FY13 Appro Total		3,625,285
13435 WIA Youth FY13		
219129 WIA Youth Out of School FY13 - Program		5,566,794
WIA Youth FY13 Appro Total		5,566,794

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
13436 WIA Administration FY13		
219131 WIA Administration FY13 - Administration		1,610,558
WIA Administration FY13 Appro Total		1,610,558
Special Revenue Fund Group Total		48,403,093
AGENCY REVENUE TOTAL		48,403,093

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A21000 Detroit Workforce Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12236 - DWDD Reallocation Clearing FY07	
218599 - DWDD Reallocation Clearing FY07	
Director - E & T	1
Deputy Director - E & T	1
General Manager - E & T	1
Manager II - Emp & Trng	5
Manager I - Emp & Trng	6
Bus Sys Support Specialist II	1
Comm Service Asst DWDD	4
Principal Accountant	8
Prin Soc Plan and Dev Splst	12
Senior Accountant	2
Sr Soc Plan and Dev Splst	1
Admin Asst. Grade II DWDD	2
Head Clerk	3
Principal Clerk	1
Executive Secretary II	1
Executive Secretary I	1
Office Assistant III	6
DWDD Reallocation Clearing FY07 Org Total	<u>56</u>
DWDD Reallocation Clearing FY07 Appro Total	<u>56</u>
Special Revenue Fund Group Total	<u>56</u>
AGENCY TOTAL	<u><u>56</u></u>

EXHIBIT 8

WHITE BOOK

2012-2013 Salary and Wage Adjustments

DAVE BING, MAYOR



April 2012

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PREFACE

This book lists pay rates in effect as of July 1, 2012. There are no general wage increases reflected in this book for fiscal year 2012-2013; however, the salaries and wages of non-union employees/classifications reflect a ten percent (10%) reduction, (except classifications at the Detroit Water and Sewerage Department) which was effective January 23, 2012.

The single capital letter listed under the column entitled "CODE", identifies the rule to be used for progressing from the minimum to the maximum salary rate. The progression rules are explained in the Salary Step Increment Schedule. The parenthetical line below the classification indicates the classification's bargaining unit affiliation.

Effective May 1, 1997, appointees are covered by the Executive Pay Plan. Appointees are not eligible for general wage increases. Instead, pay levels in appointive classifications are set by the appointing authority solely on the basis of merit and consideration of market competition studies provided by the Human Resources Department.

On January 12, 2010, City Council approved the actions of the Detroit Elected Officials Compensation Commission whereby the salaries of the Mayor, the nine Council Members and the City Clerk was reduced by ten percent (10%). The ten percent (10%) reduction in the salaries of the Elected Officials is reflected in this booklet.

2012-2013 OFFICIAL COMPENSATION SCHEDULE PAGE NO 1
SALARY & PREVAILING RATES

CLASS	TITLE	CODE	MINIMUM	OLD	INCREASE	MINIMUM	NEW
			MAXIMUM	MAXIMUM	MAXIMUM	MAXIMUM	MAXIMUM
04-20-22	ACCOUNTANT I (7100) SAAA	R	29100	40300	29100	40300	40300
04-20-22	ACCOUNTANT I (9175) DOT NON UNION	D	26200	36300	26200	36300	36300
04-20-23	ACCOUNTANT I - PENSION (7100) SAAA	R	29100	40300	29100	40300	40300
04-10-56	ACCOUNTING MANAGER - DEPARTMENT OF PUBLIC WORKS (9105) NON UNION CIVIL SERVICE	A	56400	58500	56400	58500	58500
04-10-60	ACCOUNTING MANAGER - EMPLOYMENT AND TRAINING (9105) NON UNION CIVIL SERVICE	A	56400	58500	56400	58500	58500
04-10-57	ACCOUNTING MANAGER - TRANSPORTATION DEPARTMENT (9175) DOT NON UNION	H	58500	58500	58500	58500	58500
04-10-58	ACCOUNTING MANAGER - WATER AND SEWERAGE DEPARTMENT (9010) NON UNION CIVIL SERVICE	A	62600	65000	62600	65000	65000
04-10-50	ADMINISTRATIVE ACCOUNTANT - GRADE III (9095) NON UNION CIVIL SERVICE	A	59500	62000	59500	62000	62000
01-20-61	ADMINISTRATIVE ASSISTANT - GRADE II (0100) APTE	A	50000	53700	50000	53700	53700
01-22-34	ADMINISTRATIVE ASSISTANT - GRADE II - ADMINISTRATIVE HEARINGS (0100) APTE	A	50000	53700	50000	53700	53700
01-22-63	ADMINISTRATIVE ASSISTANT - GRADE II - DETROIT WORKFORCE DEVELOPMENT (0100) APTE	A	50000	53700	50000	53700	53700
01-22-42	ADMINISTRATIVE ASSISTANT - GRADE II - ELECTIONS - EXEMPTED (9003) NON-UNION	A	46800	50400	46800	50400	50400
01-22-43	ADMINISTRATIVE ASSISTANT - GRADE II - FINANCE (0100) APTE	A	50000	53700	50000	53700	53700
01-22-47	ADMINISTRATIVE ASSISTANT - GRADE II - GENERAL SERVICES (0100) APTE	A	50000	53700	50000	53700	53700
01-22-60	ADMINISTRATIVE ASSISTANT - GRADE II - GRANTS ACQUISITION (0100) APTE	A	50000	53700	50000	53700	53700
01-22-48	ADMINISTRATIVE ASSISTANT - GRADE II - HUMAN RESOURCES (APPRENTICE) (9000) NON-UNION	A	46800	50400	46800	50400	50400

2012-2013 OFFICIAL COMPENSATION SCHEDULE
SALARY & PREVAILING RATES

PAGE NO 28

CLASS	TITLE	CODE	----- OLD -----*		INCREASE ----*		NEW -----	
			MINIMUM	MAXIMUM	MINIMUM	MAXIMUM	MINIMUM	MAXIMUM
41-80-02	COMMUNITY PROGRAM HELPER - SPANISH SPEAKING (9003) NON-UNION	T	15607	23000			15607	23000
83-02-02	COMMUNITY PROGRAM SUPERVISOR - POLICE - GRADE I - LIMITED SERVICE (9200) NON UNION S.S. HOURLY		11.230	11.230			11.230	11.230
83-02-03	COMMUNITY PROGRAM SUPERVISOR - POLICE - GRADE II - LIMITED SERVICE (9200) NON UNION S.S. HOURLY		16.570	16.570			16.570	16.570
41-30-21	COMMUNITY SERVICES ASSISTANT (1100) AFSCME - COUNCIL 25	A	35500	39900			35500	39900
41-30-21	COMMUNITY SERVICES ASSISTANT (9175) DOT NON UNION	A	32000	36000			32000	36000
41-30-23	COMMUNITY SERVICES ASSISTANT - DETROIT WORKFORCE DEVELOPMENT (1340) AFSCME - COUNCIL 25	A	35500	39900			35500	39900
41-39-31	COMMUNITY SERVICES WORKER - GENERAL (1100) AFSCME - COUNCIL 25	V	22400	32100			22400	32100
41-39-32	COMMUNITY SERVICES WORKER - SPANISH SPEAKING (1100) AFSCME - COUNCIL 25	V	22400	32100			22400	32100
04-19-52	COMPUTER SERVICES MANAGER - TRANSPORTATION - INTERIM (9175) DOT NON UNION	D	59300	65500			59300	65500
61-90-33	CONCRETE FINISHER (1100) AFSCME - COUNCIL 25	S	15.160	15.290			15.160	15.290
61-90-33	CONCRETE FINISHER (2030) BUILDING TRADES COUNCIL	S	15.430	15.560			15.430	15.560
01-40-51	CONDEMNATION AWARD SPECIALIST (6600) IUOE, LOCAL 547-DETROIT PRINCI	A	35900	39300			35900	39300
01-31-24	CONSTITUENT SERVICE REPRESENTATIVE (1210) AFSCME - COUNCIL 25	A	27500	31200			27500	31200
72-15-45	CONSTRUCTION EQUIPMENT FOREMAN (9000) NON-UNION	A	40800	42100			40800	42100
72-15-35	CONSTRUCTION EQUIPMENT OPERATOR (8000) TEAMSTERS	O	15.030	18.850			15.030	18.850

CLASS	TITLE	CODE	MINIMUM	MAXIMUM	INCREASE	MINIMUM	MAXIMUM	NEW
			-----	-----	-----	-----	-----	-----
01-09-28	MANAGER I - EMPLOYMENT & TRAINING (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-24	MANAGER I - ENVIRONMENTAL AFFAIRS (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-26	MANAGER I - FINANCE (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-25	MANAGER I - FINANCE (LOCAL MANAGEMENT SYSTEMS) (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-21	MANAGER I - FINANCE (WORKERS' COMPENSATION) (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-71	MANAGER I - FINANCE - ASSESSMENTS (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-70	MANAGER I - FINANCE - PURCHASING (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-58	MANAGER I - FINANCE - SAFETY (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-19	MANAGER I - FIRE (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-41	MANAGER I - GENERAL SERVICES (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-29	MANAGER I - GRANTS ACQUISITION (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-30	MANAGER I - HEALTH (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-64	MANAGER I - HEALTH - ANIMAL CONTROL (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-60	MANAGER I - HEALTH - CLINIC OPERATIONS (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-65	MANAGER I - HEALTH - FOOD SANITATION (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-62	MANAGER I - HEALTH - LEAD PROGRAM (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	
01-09-59	MANAGER I - HEALTH - VETERINARIAN (9099) NON UNION MANAGER I	D	48600	68100		48600	68100	

CLASS	TITLE	CODE	MINIMUM	MAXIMUM	MINIMUM	MAXIMUM	MINIMUM	MAXIMUM
			OLD	NEW	INCREASE	MINIMUM	MAXIMUM	NEW
01-08-16	MANAGER II - BUDGET (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-15	MANAGER II - BUDGET (LOCAL MANAGEMENT SYSTEMS) (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-14	MANAGER II - BUILDINGS & SAFETY ENGINEERING (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-17	MANAGER II - CITY CLERK (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-18	MANAGER II - CIVIC CENTER (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-39	MANAGER II - CIVIL RIGHTS INTEGRITY BUREAU (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-19	MANAGER II - ELECTIONS (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-20	MANAGER II - EMPLOYMENT & TRAINING (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-21	MANAGER II - ENVIRONMENTAL AFFAIRS (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-22	MANAGER II - FINANCE (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-25	MANAGER II - FINANCE (LOCAL MANAGEMENT SYSTEMS) (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-60	MANAGER II - FINANCE - ASSESSMENTS (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-61	MANAGER II - FINANCE - PURCHASING (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-23	MANAGER II - FIRE (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-31	MANAGER II - GENERAL SERVICES (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-24	MANAGER II - HEALTH (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100
01-08-53	MANAGER II - HEALTH - BUREAU OF CLINICAL SERVICES (9097) NON UNION MANAGER II	D	53000	74100	53000	74100	53000	74100

CLASS	TITLE	CODE	MINIMUM	MAXIMUM	INCREASE	MINIMUM	MAXIMUM	NEW
			OLD	NEW	MINIMUM	MAXIMUM	MINIMUM	MAXIMUM
41-22-12	SENIOR CHILD DEVELOPMENT COMPLIANCE ASSISTANT - HEAD START (7100) SAAA	R	46104	50199		46104	50199	
11-42-31	SENIOR CITY PLANNER - DESIGN (9000) NON-UNION	A	39600	43100		39600	43100	
11-40-32	SENIOR CITY PLANNER - INTERIM (9000) NON-UNION	A	39600	43100		39600	43100	
11-41-31	SENIOR CITY PLANNER - RESEARCH (9000) NON-UNION	A	39600	43100		39600	43100	
01-20-42	SENIOR CIVIC CENTER EVENT COORDINATOR (9000) NON-UNION	A	32400	41400		32400	41400	
01-20-31	SENIOR CLERK (1100) AFSCME - COUNCIL 25	A	27500	31700		27500	31700	
01-20-31	SENIOR CLERK (9003) NON-UNION	A	24800	28600		24800	28600	
01-20-91	SENIOR CLERK - EXEMPTED (9003) NON-UNION	A	24800	28600		24800	28600	
01-20-37	SENIOR CLERK - PENSION (1100) AFSCME - COUNCIL 25	A	27500	31700		27500	31700	
01-20-35	SENIOR CLERK/TELLER (1100) AFSCME - COUNCIL 25	A	28600	32300		28600	32300	
22-10-16	SENIOR CLINIC NURSE (1295) AFSCME - COUNCIL 25	A	44600	45900		44600	45900	
63-10-16	SENIOR COACH SERVICE ATTENDANT (4200) FOREMEN'S ASSOC OF AMERICA-337	S	15.670	15.780		15.670	15.780	
09-91-56	SENIOR COMMERCIAL AND RESIDENTIAL LICENSE INVESTIGATOR (9000) NON-UNION	A	32400	34400		32400	34400	
09-30-17	SENIOR COMMUNITY HEALTH ASSISTANT (1100) AFSCME - COUNCIL 25	A	27900	32300		27900	32300	
41-30-31	SENIOR COMMUNITY SERVICES ASSISTANT (1100) AFSCME - COUNCIL 25	A	43100	47400		43100	47400	
41-30-31	SENIOR COMMUNITY SERVICES ASSISTANT (9185) AFSCME NON UNION ALLIED	A	38700	42600		38700	42600	
41-30-33	SENIOR COMMUNITY SERVICES ASSISTANT - DETROIT WORKFORCE DEVELOPMENT (1340) AFSCME - COUNCIL 25	A	43100	47400		43100	47400	

CLASS	TITLE	CODE	----- OLD -----		*-- INCREASE *		----- NEW -----	
			MINIMUM	MAXIMUM	MINIMUM	MAXIMUM	MINIMUM	MAXIMUM
74-42-41	SENIOR HEATING PLANT OPERATOR (6000) OPERATING ENGINEERS-547	J	25.320	26.270			25.320	26.270
07-10-31	SENIOR HUMAN RESOURCES SPECIALIST (9000) NON-UNION	A	39600	43100			39600	43100
33-85-31	SENIOR IDENTIFICATION TECHNICIAN (1100) AFSCME - COUNCIL 25	A	30600	35200			30600	35200
09-91-40	SENIOR INCOME TAX INVESTIGATOR (4500) DET INCOME TAX INV ASSOCIATION	A	30900	40100			30900	40100
09-96-31	SENIOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT SPECIALIST (9000) NON-UNION	A	39600	43100			39600	43100
61-72-33	SENIOR INDUSTRIAL WASTEWATER SYSTEM INVESTIGATOR (1045) AFSCME - COUNCIL 25	A	39600	41300			39600	41300
01-20-19	SENIOR INFORMATION TECHNICIAN (9000) NON-UNION	A	34000	36600			34000	36600
07-50-31	SENIOR JOB DEVELOPMENT AND TRAINING SPECIALIST (7100) SAAA	R	43900	47800			43900	47800
07-50-33	SENIOR JOB DEVELOPMENT AND TRAINING SPECIALIST - DETROIT WORKFORCE DEVELOPMENT (7100) SAAA	R	43900	47800			43900	47800
01-33-26	SENIOR LEGAL SECRETARY (9000) NON-UNION	A	34200	37700			34200	37700
22-25-21	SENIOR LICENSED PRACTICAL NURSE (1290) AFSCME - COUNCIL 25	H	31400	31400			31400	31400
82-47-24	SENIOR LIFEGUARD - SPECIAL SERVICE (1650) AFSCME LOCAL 542 SEASONAL		13.780	13.780			13.780	13.780
73-31-41	SENIOR LINE WORKER (2190) BUILDING TRADES COUNCIL	H	29.360	29.360			29.360	29.360
25-20-53	SENIOR MATERIALS CHEMIST (9000) NON-UNION	D	51000	55500			51000	55500
25-20-31	SENIOR MATERIALS LABORATORY TECHNICIAN (2200) CONSTRUCTION INSPECTORS-UNIT I	A	36300	39200			36300	39200
24-33-21	SENIOR MEDICAL TECHNOLOGIST (7100) SAAA	R	51100	55300			51100	55300

2012-2013 OFFICIAL COMPENSATION SCHEDULE
SALARY & PREVAILING RATES

PAGE NO 98

CLASS	TITLE	CODE	----- OLD -----		*-- INCREASE ---*		----- NEW -----	
			MINIMUM	MAXIMUM	MINIMUM	MAXIMUM	MINIMUM	MAXIMUM
82-54-05	SENIOR PUBLIC SERVICE ATTENDANT - MERCHANDISING - SPECIAL SERVICE (9200) NON UNION S.S. HOURLY		10.160	10.930			10.160	10.930
54-10-52	SENIOR PUBLIC SERVICE SUPERVISOR (9000) NON-UNION	A	34700	36500			34700	36500
33-12-22	SENIOR RADIO MAINTENANCE OFFICER - POLICE SERGEANT (6400) DPLSA	G	66033	68234			66033	68234
73-98-35	SENIOR RADIO MAINTENANCE TECHNICIAN (9000) NON-UNION	H	20.645	20.645			20.645	20.645
73-98-35	SENIOR RADIO MAINTENANCE TECHNICIAN (9175) DOT NON UNION	H	20.645	20.645			20.645	20.645
61-81-51	SENIOR REFUSE COLLECTION SUPERVISOR (9000) NON-UNION	H	47400	47400			47400	47400
71-20-32	SENIOR REPAIR MECHANIC (1100) AFSCME - COUNCIL 25	S	13.460	15.220			13.460	15.220
82-45-41	SENIOR SEASONAL SPORTS INSTRUCTOR - BASEBALL - SPECIAL SERVICE (1650) AFSCME LOCAL 542 SEASONAL		8.450	9.000			8.450	9.000
82-45-64	SENIOR SEASONAL SPORTS INSTRUCTOR - BASKETBALL - SPECIAL SERVICE (1650) AFSCME LOCAL 542 SEASONAL		8.450	9.000			8.450	9.000
82-45-66	SENIOR SEASONAL SPORTS INSTRUCTOR - TENNIS - SPECIAL SERVICE (1650) AFSCME LOCAL 542 SEASONAL		8.450	9.000			8.450	9.000
63-20-19	SENIOR SERVICE GUARD - GENERAL (1015) AFSCME - COUNCIL 25	A	30000	34000			30000	34000
63-20-19	SENIOR SERVICE GUARD - GENERAL (7400) SEIU Local 517M - SUPERVISORS	A	31600	35200			31600	35200
63-20-19	SENIOR SERVICE GUARD - GENERAL (8320) TEAMSTERS	O	23800	32200			23800	32200
63-20-20	SENIOR SERVICE GUARD - WATER (8800) UWOA #488 DWS FOREMEN	A	30600	34700			30600	34700
74-61-41	SENIOR SEWAGE PLANT OPERATOR (1100) AFSCME - COUNCIL 25	A	45000	46600			45000	46600
09-93-35	SENIOR SOCIAL PLANNING AND DEVELOPMENT SPECIALIST (7100) SAAA	R	43900	47800			43900	47800

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Detroit Workforce Development Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2011 2012 FTE	FY 2012 2013 FTE	2012 2013 FTE
Classification			
12236 - DWDD Reallocation Clearing FY07			
218599 - DWDD Reallocation Clearing FY07			
Director - E & T	1	1	0
Deputy Director - E & T	1	1	0
General Manager - E & T	1	1	0
Manager II - Emp & Trng	5	5	0
Manager I - Emp & Trng	6	6	0
Dept Info Tech Network Splst	1	0	0
Principal Comm Services Asst	1	0	0
Bus Sys Support Specialist II	1	1	0
Sr Community Serv Asst. DWDD	1	0	0
Comm Service Asst DWDD	8	4	0
Principal Governmental Analyst	1	0	0
Principal Accountant	9	8	0
Prin Soc Plan and Dev Splst	17	12	0
Sr Governmental Analyst	9	0	0
Senior Accountant	11	2	0
Sr Job Dev and Training Splst	1	0	0
Sr Soc Plan and Dev Splst	3	1	0
Sr Data Proc Prog Analyst	1	0	0
Bldg Services Operations Asst	1	0	0
Senior Building Attendant	1	0	0
Admin Asst. Grade II DWDD	2	2	0
Head Clerk	4	3	0
Principal Clerk	2	1	0
Executive Secretary II	1	1	0
Executive Secretary I	1	1	0
Office Assistant III	14	6	0
Total DWDD Reallocation Clearing FY07	104	56	0
Total DWDD Reallocation Clearing FY07	104	56	0
Agency Total	104	56	0

EXHIBIT 9



(/section/business)

Mayor Dave Bing announces Detroit's Workforce Development Dept. to become non-profit

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With the city facing a real unemployment rate “north of 40%” according to Mayor Dave Bing, Detroit’s workforce developments programs will be spun off from city government into a quasi-public non-profit.

Bing will appoint the new 501(c)3 Detroit Employment Solutions Corporation’s board of directors. Pamela Moore, who had been Director of the now shuttered Department of Workforce Development, will serve as the new organization’s President/CEO.

The move won’t save the city any money because Workforce Development was funded entirely by state and federal grants. Those grants will go now be routed to DESC.

However, Bing and Moore say the new non-profit will operate more nimbly and with lower overhead. Moore also says the non-profit structure allows DESC to seek other funding partners from the corporate and nonprofit sectors.

Bing says the new structure will allow the city to provide more job training services to Detroit residents. Roughly 35,000 Detroiters received training from the Department of Workforce Development in 2011.

“Historically, this municipality took on everything they could—whether they could manage it effectively or not,” said Bing. “I came in with a different approach and that is if you’re not good, if you’re not effective, then there are people or organizations that are competitive. The reality is we owe the services and the funding we get to the citizens of Detroit and there have been so many complaints that I knew we had to do something different.”

He adds that he hopes to implement similar reorganizations of the Department of Human Services and the Health Department in the near future.